

RFP 4725, Adult And Older Adult Mental Health Full Service Partnership: Assertive Community Treatment (With Housing Subcomponent) has the following yearly contract maximum amounts:

**COMPETITIVE PROCUREMENTS FOR
[OFFEROR'S PROGRAM NAME HERE]
RFP #4725 - BUDGET SUMMARY**

FISCAL YEAR	OPERATIONS FSP/ACT	FSP HOUSING (separate budget)	CONTRACT MAX
7/1/11-6/30/12	\$1,338,242.00	\$654,723.00	\$1,992,965.00
7/1/12-6/30/13	\$1,338,242.00	\$654,723.00	\$1,992,965.00
7/1/13-6/30/14	\$1,338,242.00	\$375,738.00	\$1,713,980.00

*Subsequent budget years will match FY13/14 budget amounts

SEPARATE BUDGETS FOR FSP/ACT OPERATIONS and FSP HOUSING
SUBMIT THREE BUDGETS FOR FY 11-12: OPERATIONS FSP/ACT, FSP HOUSING.
IF NO CHANGES IN THE FSP HOUSING FOR FY 12-13, THEN SUBMIT JUST ONE OPERATIONS
BUDGET FOR FY 12-13.
FSP HOUSING BUDGET CANNOT CONTAIN EXPENSES FOR STAFF
MHSA+ MEDI-CAL for OPERATIONS FSP/ACT= 1 BUDGET

FFP= Federal Financial Participation